

## STATISTICAL SECTION

This part of the City of Miami Beach's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

### Contents

#### Financial Trends

*These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.*

#### Revenue Capacity

*These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.*

#### Debt Capacity

*These schedules present information to help the reader assess the affordability of the government's current level of outstanding debt and the government's ability to issue additional debt in the future.*

#### Demographic and Economic Information

*These schedules offer demographic and economic indicators to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.*

#### Operating Information

*These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.*

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

**CITY OF MIAMI BEACH, FLORIDA**  
**NET ASSETS BY COMPONENT**  
**LAST THREE FISCAL YEARS**  
*(accrual basis of accounting)*

	<b>Fiscal Year</b>		
	<b><u>2004</u></b>	<b><u>2003</u></b>	<b><u>2002</u></b>
Governmental activities			
Invested in capital assets, net of related debt	\$ 177,687,648	\$ 158,422,795	\$ 94,230,869
Restricted	83,373,860	71,828,095	72,627,548
Unrestricted	4,587,330	9,319,319	48,712,498
Total governmental activities net assets	<u>265,648,838</u>	<u>239,570,209</u>	<u>215,570,915</u>
Business-type activities			
Invested in capital assets, net of related debt	230,924,728	219,819,296	207,522,214
Unrestricted	118,799,978	102,118,142	100,091,722
Total business-type activities net assets	<u>349,724,706</u>	<u>321,937,438</u>	<u>307,613,936</u>
Primary government			
Invested in capital assets, net of related debt	408,612,376	378,242,091	301,753,083
Restricted	83,373,860	71,828,095	72,627,548
Unrestricted	123,387,308	111,437,461	148,804,220
Total primary government net assets	<u>\$ 615,373,544</u>	<u>\$ 561,507,647</u>	<u>\$ 523,184,851</u>

**CITY OF MIAMI BEACH, FLORIDA**  
**CHANGES IN NET ASSETS**  
**LAST THREE FISCAL YEARS**  
*(accrual basis of accounting)*

	Fiscal Year		
	2004	2003	2002
<b>Expenses</b>			
Governmental activities:			
General government	\$ 28,795,043	\$ 23,628,047	\$ 25,829,313
Public safety	100,472,672	91,078,245	84,602,292
Physical environment	2,740,147	2,727,148	2,895,202
Transportation	11,602,611	9,529,725	8,933,603
Economic environment	4,053,198	7,557,709	8,501,119
Human services	1,480,826	1,546,396	1,495,853
Culture and recreation	36,733,315	29,579,682	31,672,707
Interest on long-term debt	17,369,780	16,051,074	16,334,853
Total governmental activities expenses	203,247,592	181,698,026	180,264,942
Business-type activities:			
Stormwater	4,891,358	3,968,799	4,020,379
Water	17,266,977	15,615,833	14,939,612
Sewer	23,854,749	24,948,514	25,460,076
Parking	17,459,943	16,739,868	15,172,305
Convention Center	15,022,623	15,615,399	13,469,379
Other	8,855,196	7,756,058	7,270,318
Total business-type activities expenses	87,350,846	84,644,471	80,332,069
Total primary government expenses	290,598,438	266,342,497	260,597,011
<b>Program Revenues</b>			
Governmental activities:			
Charges for services:	42,664,644	37,618,533	31,434,807
Operating grants and contributions	45,281,498	36,005,466	30,547,897
Capital grants and contributions	1,719,812	2,529,706	3,929,445
Total governmental activities program revenue	89,665,954	76,153,705	65,912,149
Business-type activities:			
Charges for services:	87,138,892	84,667,139	81,990,080
Operating grants and contributions	11,075,929	9,627,672	7,885,883
Capital grants and contributions	15,000,000	-	-
Total business-type activities program revenue	113,214,821	94,294,811	89,875,963
Total primary government program revenue	202,880,775	170,448,516	155,788,112
<b>Net (Expense)/Revenue</b>			
Governmental activities	(113,581,638)	(105,544,321)	(114,352,793)
Business-type activities	25,863,975	9,650,340	9,543,894
Total primary government net expense	(87,717,663)	(95,893,981)	(104,808,899)
<b>General Revenues and Other Changes in Net Assets</b>			
Governmental activities:			
Taxes			
Property taxes	79,064,889	71,191,120	63,314,474
Tax increment	31,351,525	23,705,214	20,731,456
Utility	12,436,407	12,481,722	13,348,286
Franchise fees	7,628,488	6,936,623	7,037,263
Miscellaneous	107,920	9,965,739	8,919,382
Unrestricted investment earnings	4,649,415	3,399,593	5,300,943
Loss on disposal of capital assets	-	-	(213,893)
Transfers	4,421,623	1,863,604	1,336,584
Total governmental activities	139,660,267	129,543,615	119,774,495
Business-type activities:			
Unrestricted investment earnings	6,344,916	6,536,766	5,581,455
Loss on disposal of capital assets	-	-	(6,871)
Transfers	(4,421,623)	(1,863,604)	(1,336,584)
Total business-type activities	1,923,293	4,673,162	4,238,000
Total primary government	141,583,560	134,216,777	124,012,495
<b>Change in Net Assets</b>			
Governmental activities	26,078,629	23,999,294	5,421,702
Business-type activities	27,787,268	14,323,502	13,781,894
Total primary government	\$ 53,865,897	\$ 38,322,796	\$ 19,203,596

**CITY OF MIAMI BEACH, FLORIDA**  
**FUND BALANCES, GOVERNMENTAL FUNDS**  
**LAST THREE FISCAL YEARS**  
*(modified accrual basis of accounting)*

	<b>FISCAL YEAR</b>		
	<b><u>2004</u></b>	<b><u>2003</u></b>	<b><u>2002</u></b>
General Fund			
Reserved	\$ 198,934	\$ 2,186,082	\$ 2,056,937
Unreserved	29,457,359	26,982,549	26,869,846
Total general fund	<u>29,656,293</u>	<u>29,168,631</u>	<u>28,926,783</u>
All Other Governmental Funds			
Reserved	37,170,427	33,769,368	31,225,271
Unreserved, reported in:			
Special revenue funds	49,884,099	44,483,861	34,138,001
Capital projects funds	81,069,050	92,031,329	49,012,669
Total all other governmental funds	<u>\$ 168,123,576</u>	<u>\$ 170,284,558</u>	<u>\$ 114,375,941</u>

**CITY OF MIAMI BEACH, FLORIDA**  
**FUND BALANCES, GOVERNMENTAL FUNDS**  
**LAST THREE FISCAL YEARS**  
*(modified accrual basis of accounting)*

	<b>FISCAL YEAR</b>		
	<b><u>2004</u></b>	<b><u>2003</u></b>	<b><u>2002</u></b>
<b>Revenues</b>			
Taxes	\$ 125,249,142	\$ 124,719,734	\$ 109,575,081
Franchise fees	7,628,488	6,936,623	7,037,263
Licenses and permits	12,547,560	10,245,029	9,627,491
Intergovernmental	45,582,476	40,270,683	41,839,284
Charges for services	7,655,072	6,956,702	3,852,911
Rents & leases	5,544,185	3,960,075	2,111,845
Interest	4,478,882	3,148,635	4,898,871
Fines and forfeitures	2,255,900	2,701,470	3,172,906
Administrative fees	8,862,655	8,143,990	8,143,990
Other revenues	7,804,412	9,858,436	8,215,828
Total revenues	<u>227,608,772</u>	<u>216,941,377</u>	<u>198,475,470</u>
<b>Expenditures</b>			
General government	28,139,386	24,825,487	23,347,222
Public safety	97,018,702	89,038,942	80,517,633
Physical environment	1,905,956	2,502,004	1,947,904
Transportation	5,463,443	6,032,825	5,884,156
Economic environment	14,164,911	24,528,718	23,481,387
Human services	1,428,008	1,513,389	1,444,552
Culture and recreation	30,309,135	27,410,140	24,816,696
Capital Outlay	21,825,113	21,982,379	25,237,295
Debt service			
Principal	13,135,827	15,050,118	12,750,863
Interest	17,468,552	15,916,328	16,315,401
Total expenditures	<u>230,859,033</u>	<u>228,800,330</u>	<u>215,743,109</u>
Excess of revenue over (under) expenditures	(3,250,261)	(11,858,953)	(17,267,639)
<b>Other Financing Sources (Uses)</b>			
Proceeds of debt issuance	-	62,465,000	-
Proceeds from loan	-	1,042,000	-
Disposal of assets	-	-	448,005
Transfers in	58,686,788	60,360,472	44,804,824
Transfers out	(57,109,847)	(55,858,054)	(43,398,768)
Total other financing sources (uses)	<u>1,576,941</u>	<u>68,009,418</u>	<u>1,854,061</u>
Net change in fund balances	<u>\$ (1,673,320)</u>	<u>\$ 56,150,465</u>	<u>\$ (15,413,578)</u>
Debt service as a percentage of noncapital expenditures	14.64%	14.97%	15.26%

**CITY OF MIAMI BEACH, FLORIDA**  
**ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST THREE FISCAL YEARS**  
*(in thousands of dollars)*

Fiscal Year Ended September 30,	Residential Property	Commercial Property	Industrial Property	Other Property	Less: Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate
2002 <sup>A</sup>	\$	\$	\$	\$	\$		8.376
2003 <sup>A</sup>							8.322
2004	12,131,669	2,366,866	214,344	1,562,860	1,405,322	14,870,417	8.173

**Source:** City Economic Development Division

**Note:** Property in the city is reassessed each year. Property is assessed at actual value; therefore, the assessed values are equal to actual value. Tax rates are per \$1000 of assessed value.

<sup>A</sup>Data not available in individual property categories for this year.

**CITY OF MIAMI BEACH, FLORIDA**  
**DIRECT AND OVERLAPPING PROPERTY TAX RATES**  
**LAST TEN FISCAL YEARS**  
*(rate per \$1,000 of assessed value)*

Fiscal Year Ended September 30,	City of Miami Beach Direct Rates			Overlapping Rates <sup>A</sup>			Total
	Operating Millage	Debt Service Millage	Total Direct Millage	School District Millage	County Millage	State Millage	
1995	7.143	2.039	9.182	10.345	8.413	0.702	28.642
1996	7.499	1.862	9.361	10.390	7.946	0.687	28.384
1997	7.499	1.879	9.378	10.366	7.582	0.710	28.036
1998	7.499	1.711	9.210	10.462	7.268	0.747	27.687
1999	7.499	1.484	8.983	10.160	7.194	0.744	27.081
2000	7.499	1.199	8.698	9.644	6.946	0.741	26.029
2001	7.399	1.156	8.555	9.617	6.754	0.738	25.664
2002	7.299	1.077	8.376	9.376	6.716	0.736	25.204
2003	7.299	1.023	8.322	9.252	6.765	0.736	25.075
2004	7.299	0.874	8.173	9.100	7.240	0.736	25.249

**Source:** Miami-Dade County, Florida; Department of Property Appraisal  
2003 Millage Table

**Note:** The city's basic property tax rate may be increased only by a majority vote of the city's residents. Rates for debt service are set based on each year's requirement.

<sup>A</sup>Overlapping rates are those of local and county governments that apply to owners within the City of Miami Beach. Not all overlapping rates apply to all Miami Beach property owners.

**CITY OF MIAMI BEACH, FLORIDA  
PRINCIPAL PROPERTY TAX PAYERS  
CURRENT YEAR AND NINE YEARS AGO**

Taxpayer	2004			1995		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
Loews Miami Beach Hotel	\$ 125,283,186	1	1.06 %	\$ -	-	%
Hotelerama Association Ltd.	88,766,668	2	0.75	114,000,000	1	2.16
Athena Karltone Sobe LLC	83,000,000	3	0.70	-	-	-
Smith Property Holdings S. Beach	67,000,000	4	0.57	-	-	-
Morton Towers Apts. LP <sup>A</sup>	65,078,040	5	0.55	39,378,298	3	0.74
Gumenick Family Inv. No. 1 Ltd.	57,430,000	6	0.48	-	-	-
Roney Plaza Associates Ltd.	36,400,000	7	0.31	48,500,000	2	0.92
South Gate Apartments	35,249,280	8	0.30	-	-	-
Philips South Beach LP	34,721,717	9	0.29	-	-	-
Eden Roc Acquisition LP	34,000,000	10	0.29	-	-	-
Suncoast Towers East Association				31,010,000	4	0.59
Tri-County Comm. Hospital Inc.				25,800,000	5	0.49
OBR Limited				21,100,500	6	0.40
Miami Beach Healthcare Group Ltd.				17,745,000	7	0.34
5600 Collins Corporation				17,424,000	8	0.33
Suncoast Towers South Assoc.				17,000,000	9	0.32
Forte Towers South Inc.				15,137,844	10	0.29
	<u>\$ 626,928,891</u>		<u>5.30 %</u>	<u>\$ 347,095,642</u>		<u>6.58 %</u>

**Source:** Miami-Dade County, Florida; Department of Property Appraisal;  
City of Miami Beach Valuation Roll, 2003

<sup>A</sup>Formerly named Richard & Alan Morton Towers in 1995.



**CITY OF MIAMI BEACH, FLORIDA**  
**PROPERTY TAX LEVIES AND COLLECTIONS**

**FISCAL YEARS 1994 THRU 2003**

Tax Year (1)	Assessed Valuations (3)		Total Tax Levy	Total Collected in Year (2)	Percent Collected
	Including Homesteads	Excluding Homesteads			
1994	\$ 6,369,445,913	\$ 5,286,640,108	\$ 47,359,133	\$ 46,885,783	99.0 %
1995	6,713,103,433	5,639,006,884	51,698,797	51,834,737	100.3
1996	7,161,079,764	6,015,307,002	54,155,090	55,496,245	102.4
1997	7,635,026,033	6,413,421,868	57,447,414	57,193,099	99.6
1998	8,168,481,094	6,861,524,119	60,374,366	60,611,944	100.4
1999	8,983,694,474	7,546,303,358	64,293,224	64,235,654	99.9
2000	9,784,381,355	8,218,880,338	69,078,101	68,603,879	99.3
2001	10,980,255,120	9,223,414,301	75,968,310	75,205,177	99.0
2002	11,180,314,724	10,408,818,305	84,805,050	83,234,088	98.1
2003	14,829,393,858	11,854,062,512	95,385,987	79,064,888	82.9

(1) Assessments as of January 1 of the year listed; bills mailed in October of that year; taxes become delinquent at the end of April of the subsequent year.

(2) Actual collections of current and delinquent Real and Personal Property Taxes.

(3) Assessments are at 100% of fair market value; properties with Homestead Exemption are limited to an annual increase of 3% or CPI, whichever is lower.

**CITY OF MIAMI BEACH**  
**RATIOS OF OUTSTANDING DEBT BY TYPE**  
**LAST THREE FISCAL YEARS**  
*(In thousands of dollars, except per capita)*

Fiscal Year	Governmental Activities						Business-Type Activities						Percentage of Personal Income <sup>A</sup>	Per Capita
	General Obligation Bonds	Revenue Refunding Bonds, Series 1996	Gulf Breeze Government Loan Program	Sunshine State Loan Program	Pension Obligation Bonds	Tax Increment Revenue Bonds	Storm Water Revenue Bonds	Water and Sewer Revenue Bonds	Parking Revenue Bonds	Loan Payable	Capital Leases	Total Primary Government		
2002	\$ 43,810	\$ 3,590	\$ 39,002	\$ 6,265	\$ 46,765	\$ 100,830	\$ 50,712	\$ 97,455	\$ 34,396	\$ 883	\$ 795	\$ 424,503	0.71 %	\$ 4,815
2003	98,990	3,495	37,196	5,835	44,905	97,960	49,864	95,055	33,166	751	240	467,457	0.75	5,254
2004	93,475	3,395	35,316	5,390	43,525	94,890	48,976	92,531	31,879	622	-	449,999	- <sup>B</sup>	4,953

**Note:** Details regarding the city's outstanding debt can be found in the notes to the financial statements.

<sup>A</sup> Personal income as used in this calculation is derived from data from Miami-Dade County which includes the City of Miami Beach.

<sup>B</sup> Personal income data is not available for the 2004 calculation.

**CITY OF MIAMI BEACH**  
**RATIOS OF GENERAL BONDED DEBT OUTSTANDING**  
**FISCAL YEARS 2002 THRU 2004**  
*(in thousands of dollars, except per capita)*

<b>General Bonded Debt Outstanding</b>						
<u>Fiscal Year</u>	<u>General Obligation Bonds</u>	<u>Resort Tax Revenue Refunding Bonds, Series</u>	<u>Total</u>	<u>Percentage of Actual Taxable Value of Property<sup>A</sup></u>	<u>Per Capita</u>	
2002	\$ 43,810	\$ 3,590	\$ 47,400	%	\$	0.54
2003	98,990	3,495	102,485			1.15
2004	93,475	3,395	96,870	0.01		1.07

**Note:** Details regarding the city's outstanding debt can be found in the notes to the financial statements.

<sup>A</sup>Data not available for 2002 and 2003.

**CITY OF MIAMI BEACH, FLORIDA  
LEGAL DEBT MARGIN INFORMATION  
LAST THREE FISCAL YEARS**

**Legal Debt Margin Calculation for Fiscal Year 2004**

Assessed value	\$ 11,854,062,512
Debt limit (15% of assessed value)	1,778,109,377
Debt applicable to limit:	
General obligation bonds	93,475,000
Less: Amount set aside for repayment of general obligation debt	11,412,357
Total net debt applicable to limit	<u>82,062,643</u>
Legal debt margin	<u><u>\$ 1,696,046,734</u></u>

	<u><b>2004</b></u>	<u><b>2003</b></u>	<u><b>2002</b></u>
Debt limit	\$ 1,778,109,377	\$ 1,561,322,746	\$ 1,383,512,145
Total net debt applicable to limit	<u>82,062,643</u>	<u>87,161,948</u>	<u>30,975,211</u>
Legal Debt margin	<u><u>\$ 1,696,046,734</u></u>	<u><u>\$ 1,474,160,798</u></u>	<u><u>\$ 1,352,536,934</u></u>
Total net debt applicable to the limit as a percentage of debt limit	4.62%	5.58%	2.24%

CITY OF MIAMI BEACH  
PLEDGED-REVENUE COVERAGE  
LAST THREE FISCAL YEARS  
*(in thousands of dollars)*

Fiscal Year	Parking Revenue Bonds and Loan						Water & Sewer Revenue Bonds					
	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2002	\$ 22,848,169	\$ 9,954,419	\$ 12,893,750	\$ 800,000	\$ 1,380,962	5.91	\$ 47,321,117	\$ 33,694,318	\$ 13,626,799	\$ 2,370,000	\$ 5,416,700	1.75
2003	23,342,582	11,322,409	12,020,173	1,268,988	1,681,861	4.07	47,969,148	32,814,706	15,154,442	2,480,000	5,304,122	1.95
2004	24,572,613	12,244,232	12,328,381	1,325,314	1,645,286	4.15	48,726,532	32,940,011	15,786,521	2,605,000	5,183,223	2.03

Note: Details regarding the city's outstanding debt can be found in the notes to the financial statements.

**CITY OF MIAMI BEACH  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN CALENDAR YEARS**

Miami-Dade County							
Fiscal Year	Miami Beach Population	Personal Income (thousands of dollars) <sup>A</sup>	Per Capita Personal Income <sup>A</sup>	Auto Tags	Bank Deposits (Thousands)	Public School Enrollment	Unemployment Rate
2001	88,158	\$ 59,875,890	\$ 26,594	2,533,220	45,064	359,313	6.9 %
2002	88,972	\$ 62,037,209	\$ 26,780	1,916,980	51,297	366,287	7.7 %
2003	90,846	\$ -	\$ -	2,008,064	56,264	365,829	7.8 %

**Source:** Florida Statistical Abstract, 2004

<sup>A</sup> These figures are not available for 2003.

**CITY OF MIAMI BEACH, FLORIDA  
PRINCIPAL EMPLOYERS  
CURRENT YEAR AND NINE YEARS AGO**

Ten Largest Public Employers					
	2004			1995	
Employer	Employees	Rank	Percentage of Total County Employment <sup>A</sup>	Employees	Rank
Miami-Dade County Public Schools	54,387	1	5.31 %	29,720	1
Miami-Dade County	32,265	2	3.15	28,000	2
Federal Government	20,100	3	1.96	18,300	3
Florida State Government	18,900	4	1.85	16,000	4
Jackson Memorial Hospital	11,700	5	1.14	7,216	5
Miami-Dade Community College	7,500	6	0.73	2,668	7
Florida International University	5,000	7	0.49	2,627	8
City of Miami	3,954	8	0.39	3,533	6
Miami VA Medical Center	2,018	9	0.20	2,610	9
City of Miami Beach	1,839	10	0.18		
City of Hialeah				1,500	10
Ten Largest Private Employers					
	2004			1995	
Employer	Employees	Rank	Percentage of Total City Employment	Employees	Rank
Baptist Health Systems of S. Florida	10,300	1	1.01 %	2,675	10
University of Miami	9,079	2	0.89	7,405	2
American Airlines	9,000	3	0.88	8,200	1
United Parcel Service	5,000	4	0.49		
BellSouth	4,800	5	0.47	5,798	3
Winn Dixie Stores	4,616	6	0.45	4,972	4
Precision Response Corporation	4,196	7	0.41		
Publix Super Markets	4,000	8	0.39	3,000	7
Florida Power & Light Co.	3,665	9	0.36	3,978	5
Burdines-Macy's	3,368	10	0.33	3,400	6
Kmart				3,000	7
Mount Sinai Health Center				2,800	9

**Source:** Employer and employees information provided by the Beacon Council. Percentage of total county employment was calculated based on total county employment of 1,024,206 as presented in the 2003 Florida Statistical Abstract.

<sup>A</sup> Total County employment is not available for 1995.

**CITY OF MIAMI BEACH, FLORIDA**  
**FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM**  
**LAST THREE FISCAL YEARS**

<u>Function/Program</u>	<u>Full-time Equivalent Employees as of ...</u>		
	<u>2004</u>	<u>2003</u>	<u>2002</u>
General government:			
Mayor and commission	20	20	21
City manager	13	14	14
Office of communications	2	2	2
Budget and performance improvement	18	18	19
Finance	43	43	43
Information technology	40	37	37
Human resources	16	18	19
Labor relations	2	2	-
Risk Management	6	6	7
City clerk	19	20	20
Procurement	9	10	10
City attorney	22	24	24
Economic Development and Cultural Arts:			
Economic development	8	9	9
Building <sup>A</sup>	63	56	56
Planning	26	26	26
Tourism & cultural development	12	11	11
Bass museum	8	9	10
Operations:			
Neighborhood services	63	68	65
Parks & recreation <sup>B</sup>	186	231	220
Public works	55	57	56
Sanitation	103	123	109
Property management	65	66	73
Capital improvement projects	24	24	24
Parking	106	109	107
Sewer	40	43	43
Stormwater	23	22	19
Water	71	72	72
Fleet management	25	28	28
Public safety:			
Police - Officers	382	366	381
Police - Civilians	146	155	165
Fire - Officers	205	205	201
Fire - Civilians	18	18	17
Ocean rescue <sup>B</sup>	77	-	-
Total	1,916	1,912	1,908

**Source:** City Budget Department

<sup>A</sup>The city added additional positions in the building department in 2004 to address the increased volume of permit requests and provide better customer service.

<sup>B</sup>Beach patrol was transferred from the Parks & Recreation department to become the Ocean Rescue Division of the Fire department.



**CITY OF MIAMI BEACH, FLORIDA  
OPERATING INDICATORS BY FUNCTION/PROGRAM  
LAST THREE FISCAL YEARS**

<b>Function/Program</b>	<b>Fiscal Year</b>		
	<b>2004<sup>A</sup></b>	<b>2003</b>	<b>2002</b>
<b>General government:</b>			
Mayor and commission			
Ordinances approved	35	55	52
Resolutions approved	268	328	660
City manager			
Responses to resident inquiries/complaints	650	680	654
Office of communications			
Answer Center responses	1,000	1,000	1,200
City's web site unique visitors	120,000	35,500	20,000
Budget and performance improvement			
Audits performed	317	367	393
Grants awarded	\$ 1,800,000	\$ 2,529,270	\$ 6,109,633
Finance			
Utility customer accounts	10,500	10,000	10,750
Licenses issued	6,600	6,500	6,400
Lien statements	3,150	3,300	3,454
Annual resort tax accounts	1,352	1,300	1,265
Human resources			
Employees	1,845	1,834	1,827
Hires	364	260	260
Building			
Building and trade permits processed/issued	20,000	20,128	15,989
Certificates	100	77	110
Tourism & cultural development			
Film & print and special events permits	1,680	1,566	1,640
Bass Museum Visitors	40,000	22,000	19,000
Convention Center/Theater Events	282	299	305
<b>Operations:</b>			
Parks & recreation			
Summer Camp	2,850	2,020	1,901
After and Play School Participants	3,730	3,371	2,558
Athletics	900	1,018	1,051
Pool Attendance	66,083	65,437	28,000
Golf course patrons <sup>B</sup>	38,450	30,655	n/a
Engineering			
Right-of-Way permits issued	1,100	890	794
Utility permits issued	410	370	184
Sanitation			
Mobile street sweeping (annual mileage)	58,400	58,400	58,400
Litter receptacles emptied (annual)	534,000	534,000	534,000
Sewer			
Cleaning and inspection of sewer lines	100,000	710,000	733,300
Stormwater			
Storm sewers cleaned	140,000	140,000	137,000
Deteriorated storm sewers replaced	275	275	266
Water			
New-metered service taps and installations	600	700	650
Water Meter readings	143,000	158,000	142,000
Streets & Streetlighting			
Asphalt restoration (potholes)	3,000	3,000	3,403
Roads and alleys repaved (linear feet)	8,000	16,000	3,232
Sidewalk repaved (square feet)	40,000	30,000	37,000
Curb and gutter replaced (linear feet)	3,000	1,000	432
Fleet Management			
Fuel consumed - diesel and unleaded (gallons)	810,000	802,306	751,000
Preventive maintenance jobs	2,868	2,642	2,361
Police			
Physical arrests	7,670	7,573	8,274
Parking and traffic violations	26,000	23,109	33,531
Civil and curfew citations	160	156	1,960
Investigations	11,024	11,086	10,938
Fire			
Emergency responses	13,000	13,406	14,730
Inspections	1,800	1,800	1,477
Ocean rescue - victims rescued	900	895	518

**Source:** City Budget Department

<sup>A</sup>Based on projected figures from FY04/05 Adopted Budget.

<sup>B</sup>Miami Beach Golf Club opened on December 17, 2002.

**CITY OF MIAMI BEACH, FLORIDA  
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM  
LAST THREE FISCAL YEARS**

<u>Function/Program</u>	<u>Fiscal Year</u>		
	<u>2004</u>	<u>2003</u>	<u>2002</u>
Police			
Stations	1	1	1
Zone offices	4	3	3
Patrol units	440	415	340
Fire stations	4	4	4
Water			
Water mains (miles)	180	180	180
Water valves	23,000	23,000	23,000
Fire hydrants	1,000	1,000	1,000
Fire lines	700	700	700
Meters	12,800	12,800	12,800
Water pumping stations	5	5	5
Storage capacity (thousands of gallons)	12,000	12,000	12,000
Stormwater			
Stormwater pipes (miles)	59	59	59
Drainage basins	172	172	172
Stormwater catch basins	6,000	6,000	6,000
Manholes	3,000	3,000	3,000
Sewer			
Sanitary gravity sewer pipes (miles)	144	144	144
Force main pipes (miles)	21	21	21
Manholes	2,750	2,750	2,750
Wastewater pump stations	23	23	23
Other public works			
Streets (miles)	140	140	140
Sidewalks (miles)	242	242	242
Curb and gutter (miles)	200	200	200
Alleys (miles)	33	33	33
Seawalls (linear feet)	17,300	17,300	17,300
Streetlights	5,800	5,800	5,800
Street lights cable (miles)	250	250	250
Parking			
Parking Lots & Garages	68	66	66
Parking Spaces	8,496	8,451	8,451
Parks and recreation			
Recreational open space (acres)	727	727	727
Playground tot-lots	14	14	14
Stadiums	2	2	2
Sports fields	7	7	7
Tennis sites	6	6	6
Basketball court sites	9	9	9
Ice Rink	1	1	1
Pools	3	3	3
Youth/Community centers	3	3	3
Bark parks	2	2	2
Parks - passive and staffed	28	28	28
Municipal regulation golf courses	2	2	2
Trucks, off-road, and other vehicles	67	65	63
Sanitation			
Sweepers	16	12	12
Front end loader	1	1	1
Trucks, Vans, and other vehicles	31	22	22
Pressure washers <sup>1</sup>	5	-	-
Transit-minibuses	10	10	11

**Source:** Various city departments